

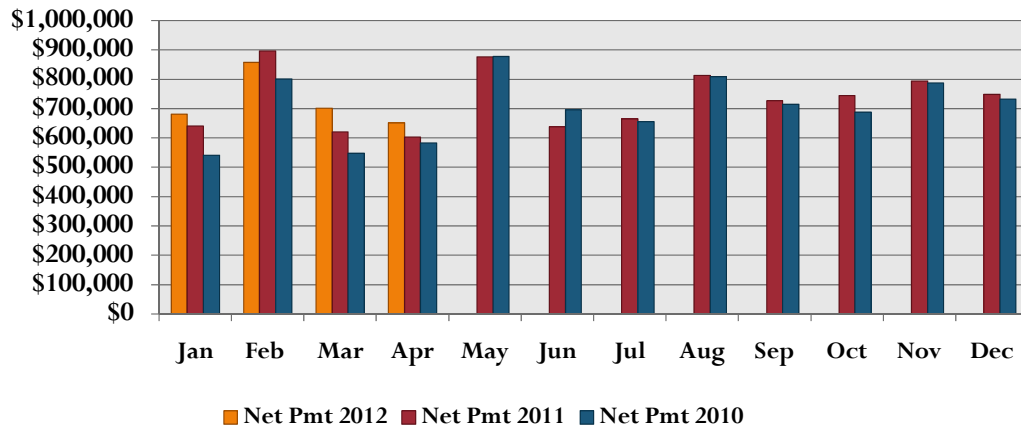


City of Cleburne

Cleburne, Texas Monthly Economic Development Trends Report April 20, 2012

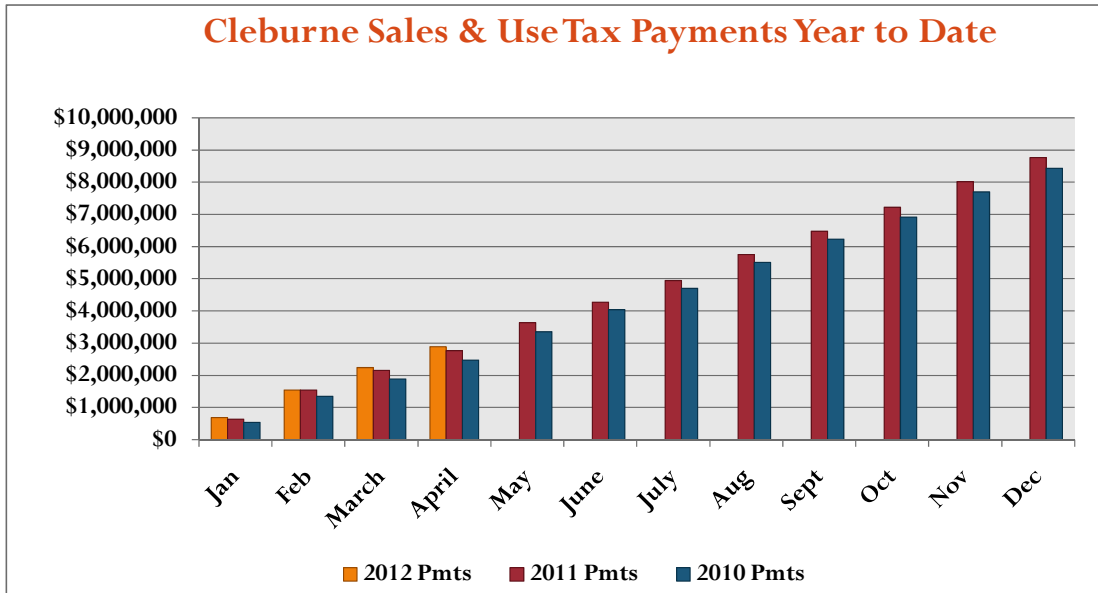
City Sales & Use Net Tax Payment Per Period 2010 thru 2012

Cleburne Sales & Use Tax Refunds
from the State Per Month Comparison



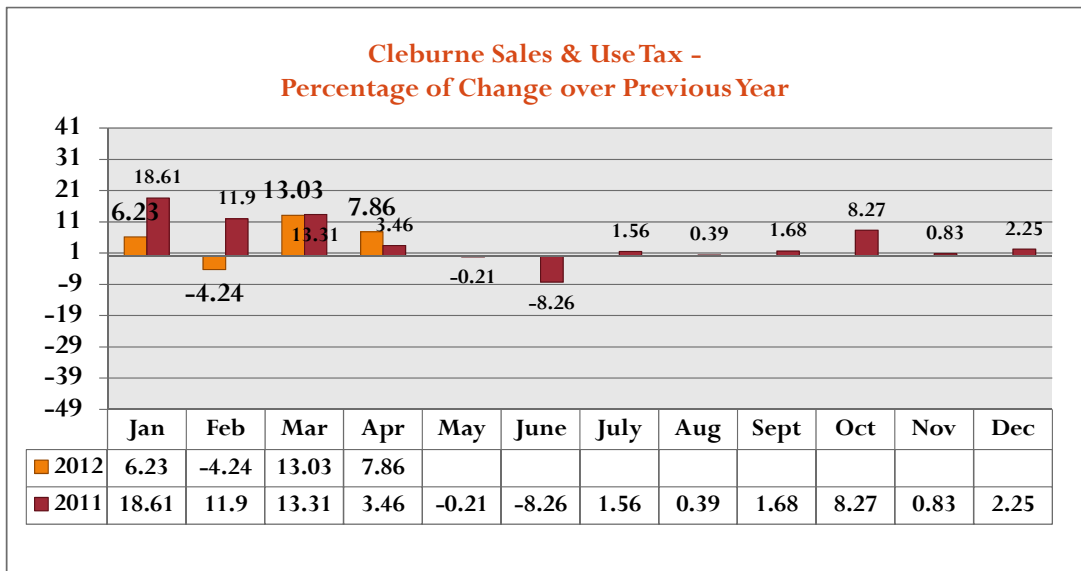
Data Furnished by Texas Comptroller of Public Accounts

Cleburne Sales & Use Net Tax Payment YTD



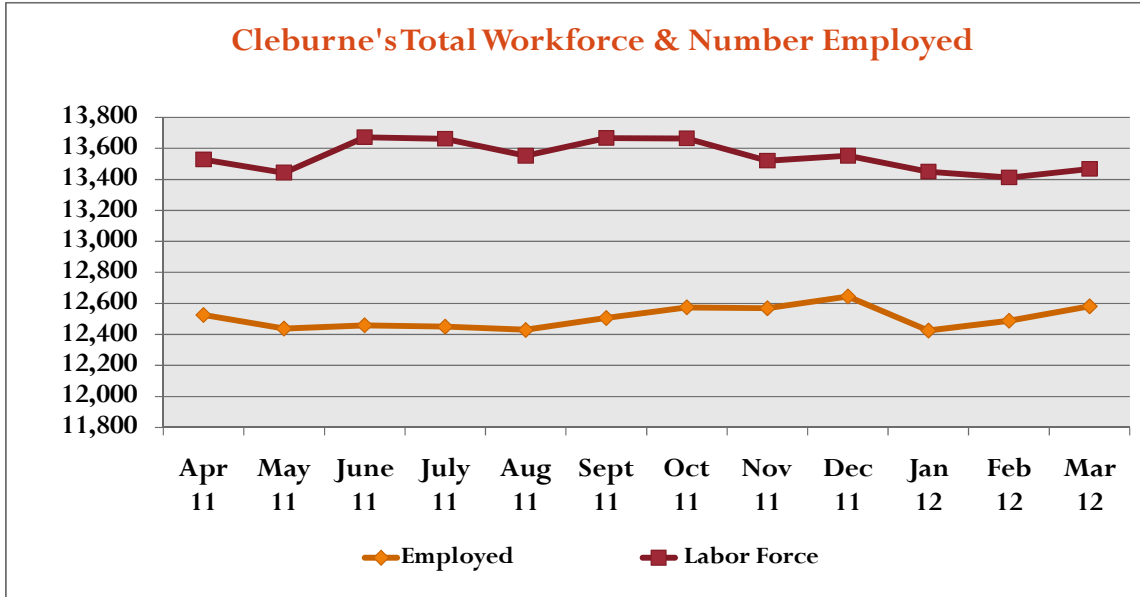
Data Provided Texas Comptroller of Public Accounts

Cleburne Sales & Use Tax Twelve Month Comparison 2011 - 2012

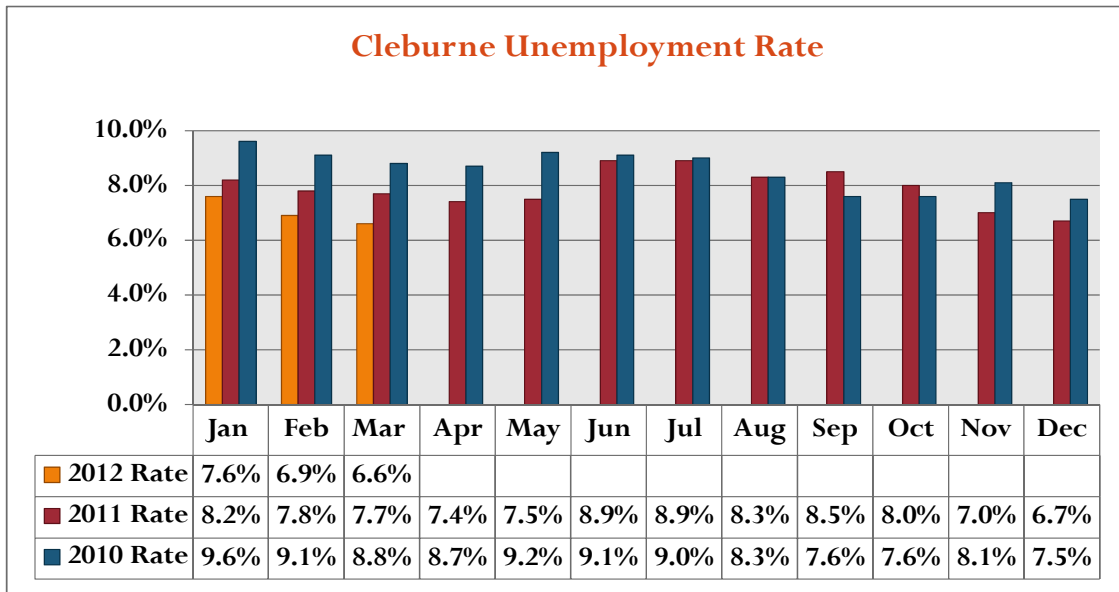


Data Provided Texas Comptroller of Public Accounts

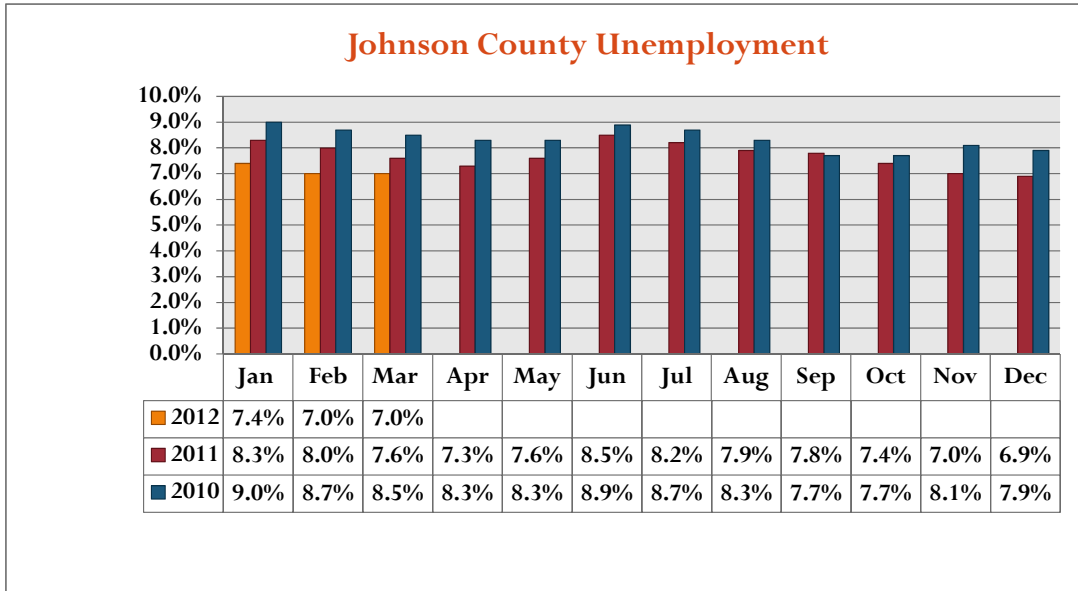
Cleburne's Total Workforce & Number Employed 12 Month Unemployment Comparison



Cleburne Unemployment Rate Comparison 2010 thru 2012

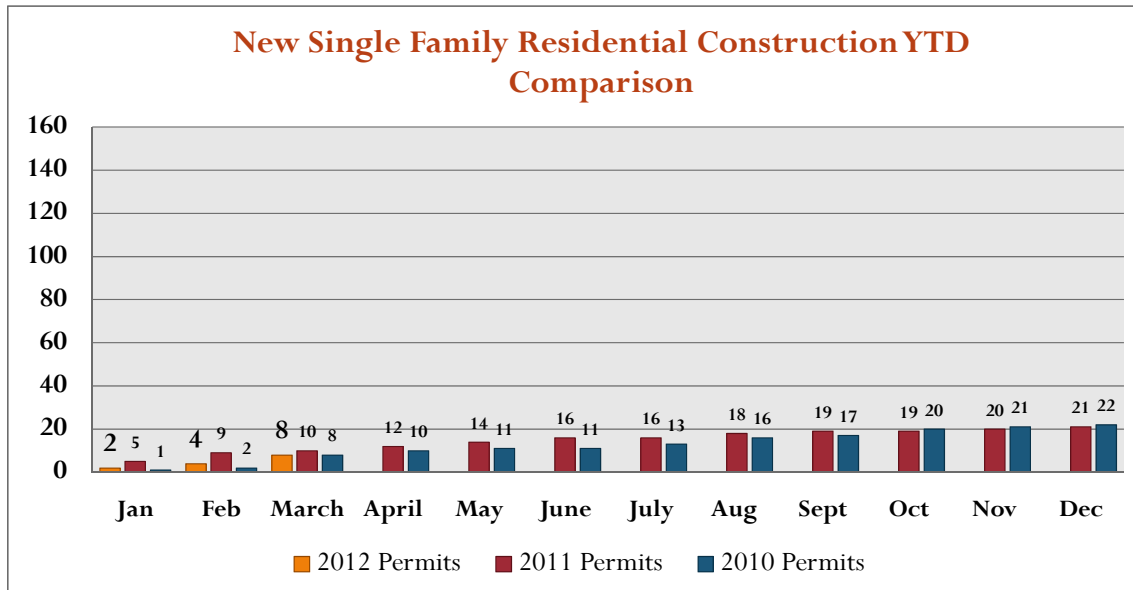


Johnson County Unemployment Rate Comparison 2009 thru 2011



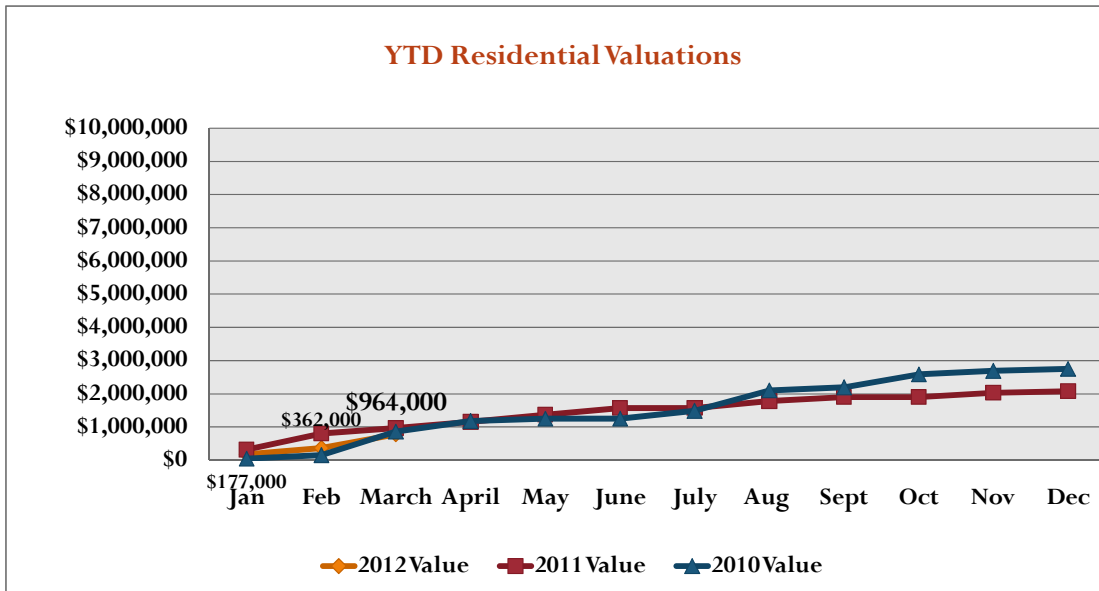
Data Provided by Texas Workforce

Cleburne Residential Permit Comparisons



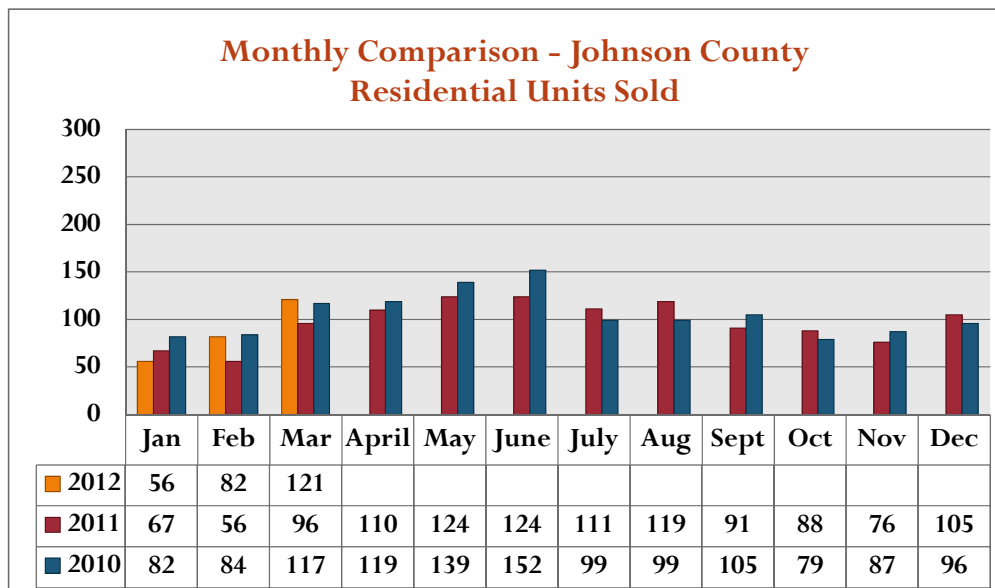
Data Provided by City of Cleburne

Cleburne Residential Permit Valuations YTD 2010 thru 2012



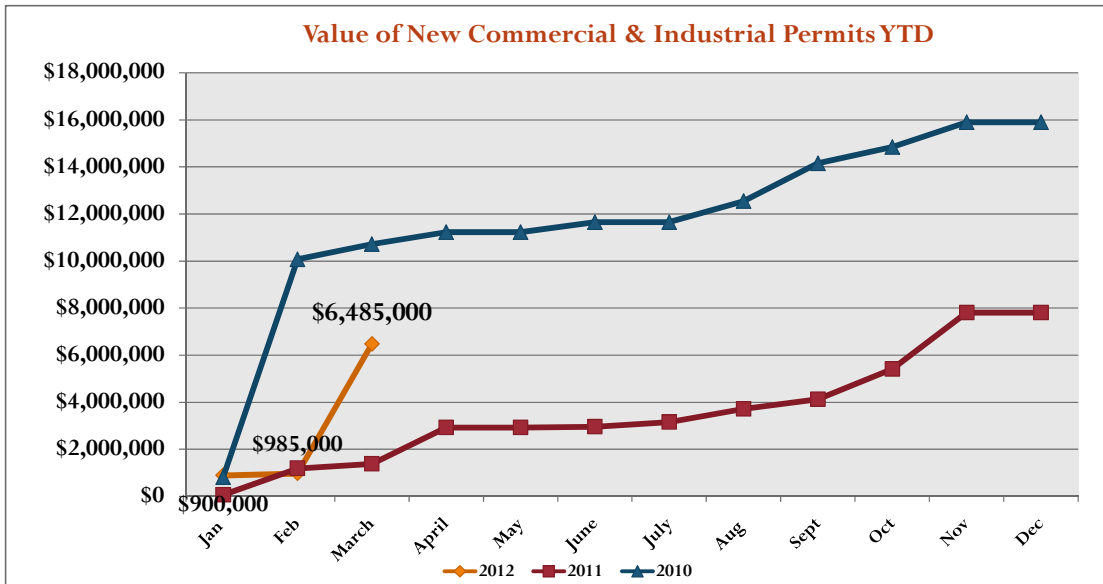
Data Provided by City of Cleburne

Johnson County Residential Sales 2010 thru 2012



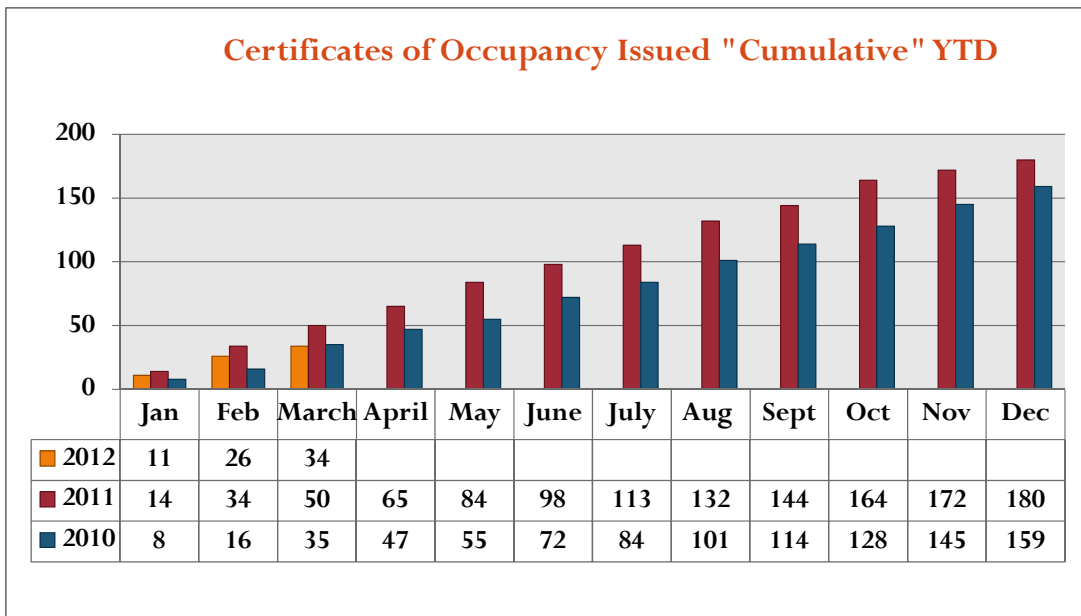
Data Provided by Johnson County Board of Realtors

Cleburne Permits New Commercial/Industrial 2010 thru 2012



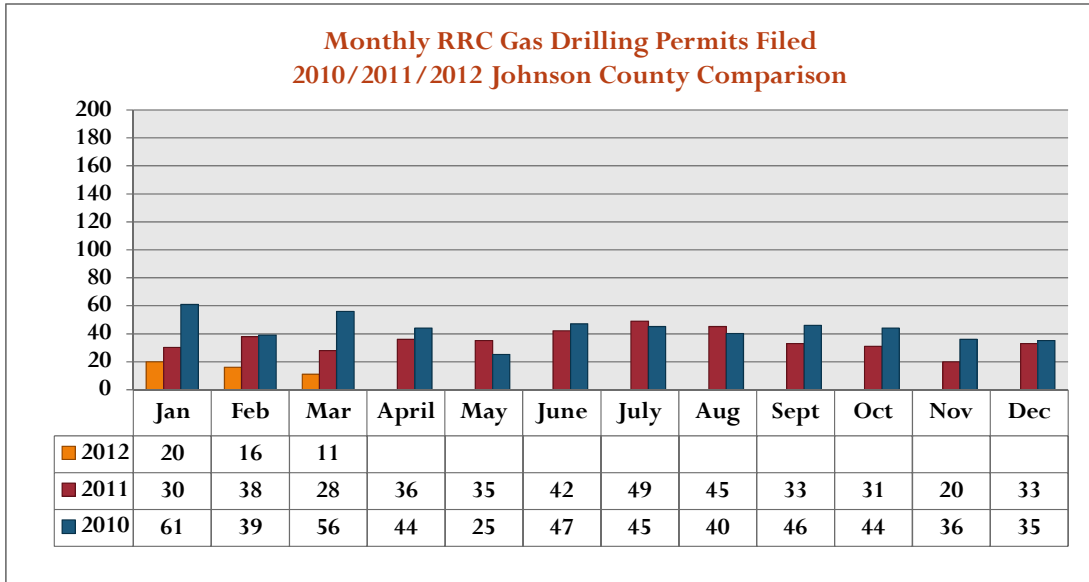
Data provided by City of Cleburne

Cleburne Issued Certificates of Occupancy 2010 thru 2012



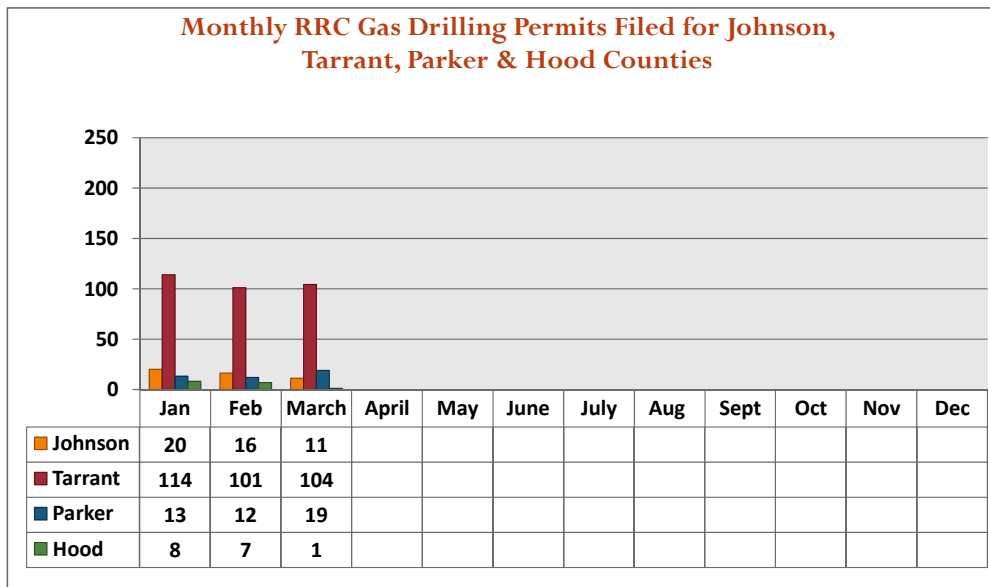
Data Provided by City of Cleburne

Drilling Permits Filed w/ RRC Johnson County 2010 thru 2012



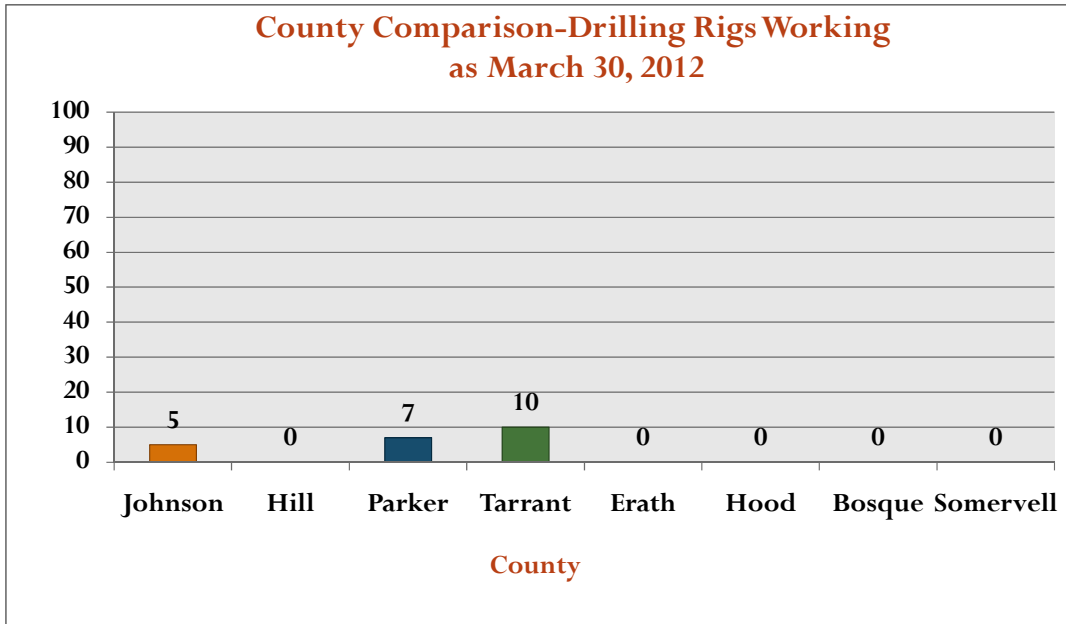
Data Provided by Texas Railroad Commission

Drilling Permits Filed for Johnson, Tarrant, Parker & Hood Counties for 2012



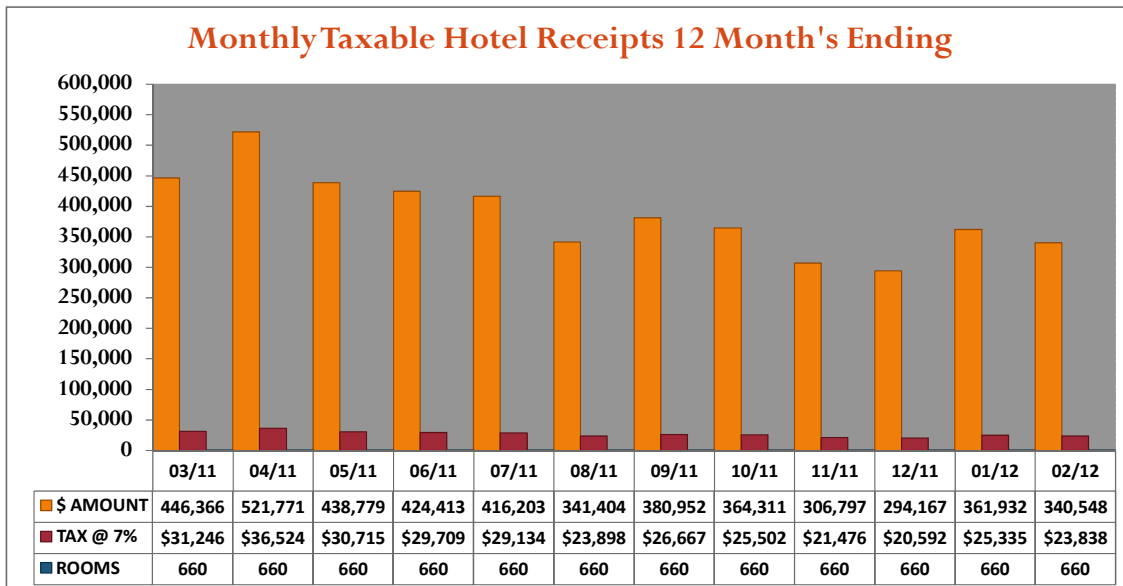
Data Provided by Texas Railroad Commission

Number of Drilling Rigs Currently Working - Per County



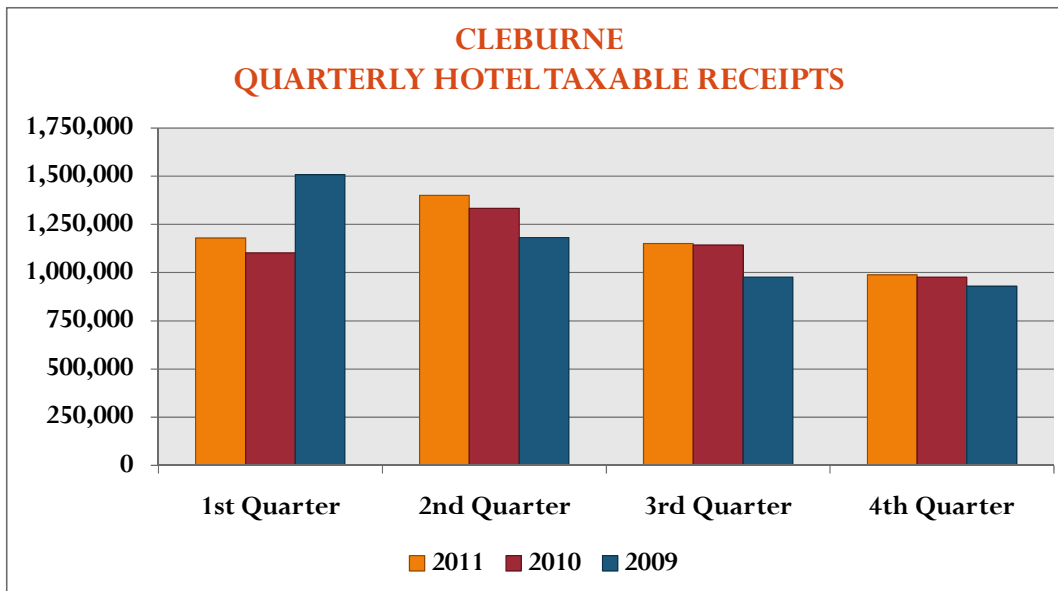
Data Provided by RigData.Com

Cleburne Monthly Taxable Hotel Receipts



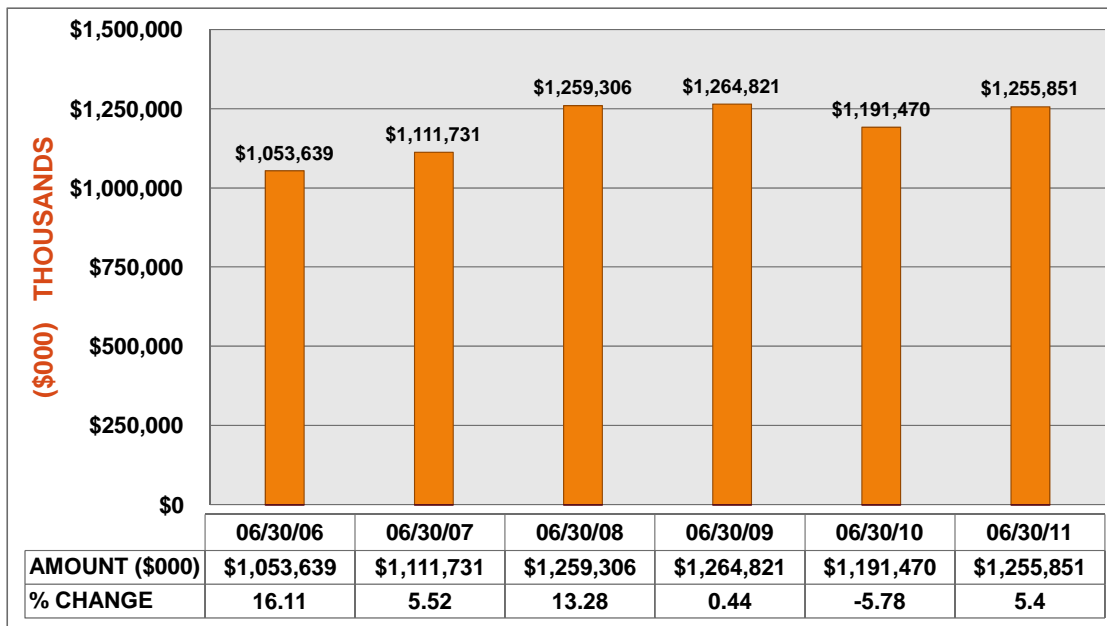
DATA SOURCE: TEXAS COMPTROLLER'S OFFICE

Cleburne Quarterly Hotel Taxable Receipts 2009 thru 2011



Data Provided By Texas State Comptroller's Office
NOTE: CLEBURNE TAXES 7% ON THESE TAXABLE RECEIPTS

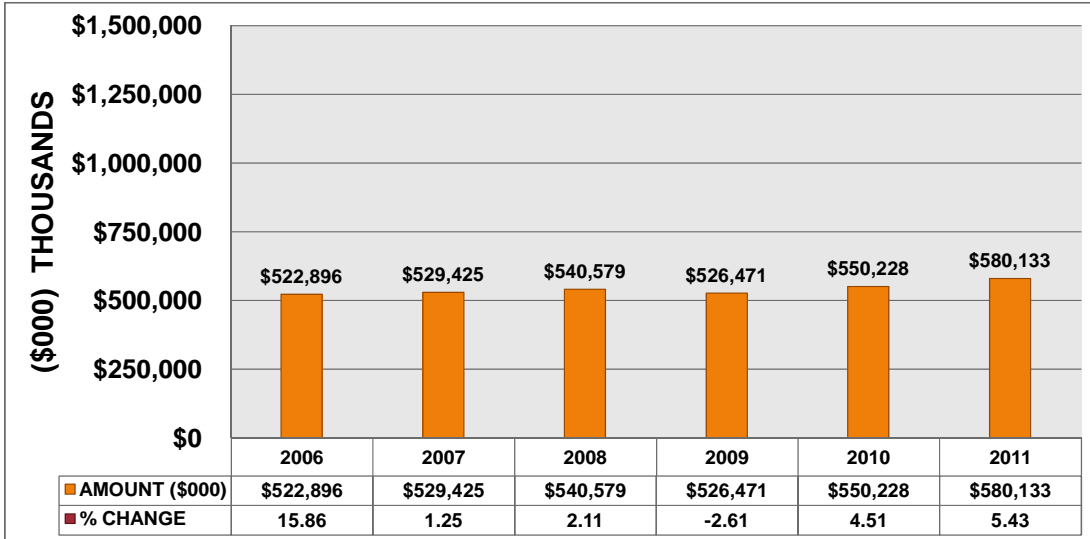
JOHNSON COUNTY (COMMERCIAL BANKS AND SAVINGS INSTITUTIONS) 2006 thru 2011 BANK DEPOSIT GROWTH



Data Source - Federal Deposit Insurance Group

CITY OF CLEBURNE (COMMERCIAL BANKS AND SAVINGS INSTITUTIONS) 2006 - 2011 BANK DEPOSIT GROWTH

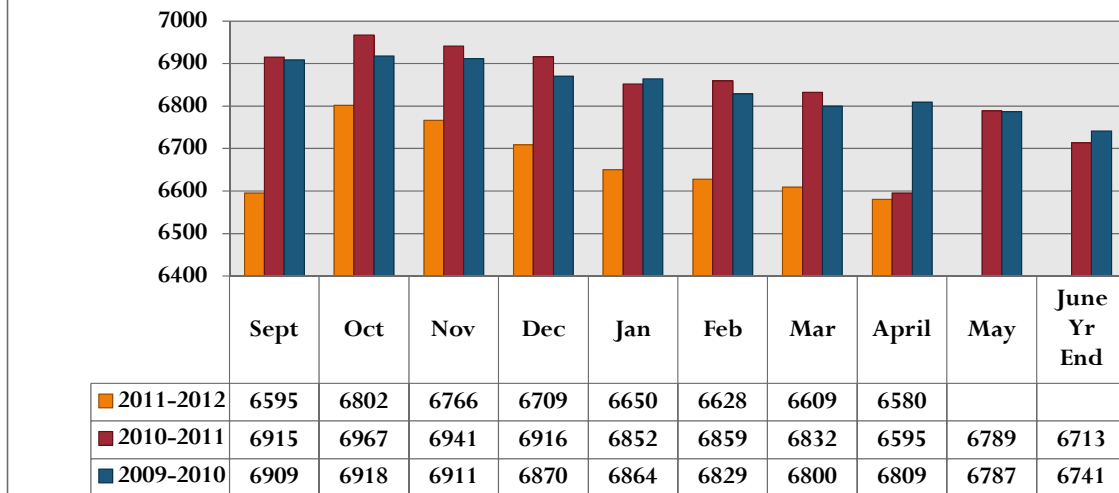
As Reported Annually by FDIC on June 30th



Data Source - Federal Deposit Insurance Group

Cleburne ISD Enrollment 2009 thru 2012 School Years

Cleburne ISD Enrollment Comparison



Data Provided by Cleburne Independent School District